

NER-64 Dated 04th February, 2022

M.12069/03/11/2019-Hep(NVHCP) Part(1)
Government of India
Ministry of Health & Family Welfare
(Department of Health & Family Welfare)

Nirman Bhavan, New Delhi
Dated the 10th February, 2022.

To *Principal*
The Pay and Accounts Officer(Sectt.),
Ministry of Health & Family Welfare,
Department of Health,
Nirman Bhawan,
New Delhi-110011.

Subject: Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State Govts. under National Viral Hepatitis Control Program (NVHCP) during the year 2020-21 & 2021-22.

Sir,

I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State Governments, worth **Rs.3,62,65,139/-** (Rupees Three Crore Sixty Two Lakh Sixty-Five Thousand and One Hundred Thirty Nine only) procured by Govt. of India from their own funds in connection with the intensification of NVHCP and supplied to the State Govt. during the year 2020-21 & 2021-22.

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of **Rs. 3,62,65,139/-** for Supplies & Material supplied to the State Govts. for **Scheduled Tribal Areas** as shown in Statement No. 1 (enclosed) is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under which debits and credits are to be effected are indicated as under:-

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No.44 3601-Grant-in-aid to State Govts. (Major Head) 06-Centrally Sponsored Schemes (Sub-Major Head) 06101-Central Assistance/Share (Minor Head) 06796- Scheduled Tribe		Demand No.44 "2210"- Medical and Public Health (Major Head) 06 - Public Health (Sub-Major Head) 06001 - Direction and Administration (Minor Head)	



(शान्ति नेगी)
(SHANTI NEGI)

अवर सचिव
Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

File No.M.12069/03/11/2019-Hep(NVHCP)-Part(1)

Sub Plan (Minor Head) 04-Natioan Rural Health Mission 0403-Flexible Pool for Communicable Diseases 040331-Grant-in-Aid - General (New)		09 - Flexible Pool for Communicable Diseases 0911 - Procurement of Supplies and Materials-NVHCP 091170 - Deduct Recoveries	
3601-06-796-04-03- 31	Rs. 3,62,65,139/-	2210-06-001-09-11-70	Rs. 3,62,65,139/-

3. Details of States Supplied the Supplies & Materials by the Government of India from their own funds in connection with NVHCP during the year ~~2019-20~~ are as under:-

2020-21 and 2021-22

Sl. No.	States	Amount(Rs.)
1	Arunachal Pradesh	1,53,31,359/-
2	Assam	13,39,788/-
3	Manipur	38,07,181/-
4	Meghalaya	65,85,318/-
5	Mizoram	59,84,366/-
6	Nagaland	13,29,115/-
7	Sikkim	4,91,178/-
8	Tripura	13,96,834/-
Total		3,62,65,139/-

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नई दिल्ली / New Delhi

4. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

5. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, full details of the head of account of debit and credits may simultaneously be sent immediately to the Additional Director, NVHCP, Nirman Bhavan, New Delhi .

6. This sanction issues with the approval of Secretary (HFW) vide FTS/Dy. No.8055370 dated: 09/12/2021.

7. "The States shall ensure that 40% /10% of its share based on commodity grants support by GOI is credited to appropriate accounts"

Encl: Statement No.1

Yours faithfully,

(शान्ति नेगी)
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नई दिल्ली / New Delhi



(Shanti Negi)

Under Secretary to the Govt. of India

Copy to:-

1. The Secretaries, Health Department/Director of Health Services of States Govts. concerned as shown in Column 2 of the enclosed Statement No. 1.
2. The Secretaries, Finance Deptt. of the States.
3. The Accountant General of the States.
4. Budget Section, NHM, MOH&FW.
5. Integrated Finance Division (Fin.III Desk), MOH&FW.
6. NHM Fin. Division, MOH&FW.
7. The Director General Audit Central Revenues, New Delhi.
8. Sanction Folder.



(Shanti Negi)

Under Secretary to the Govt. of India

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STATEMENT NO.1

NVHCP (SCHEDULED TRIBLE AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVHCP during the year 2020-21 & 2021-22

Sl.No.	Name of the States	Amount in Rupees)		
		Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Prad	Daclatasvir 30 mg	5894	47842
		Daclatasvir 60 mg	203466	1650115
		Sofosbuvir 400 mg	37403	1143327
		Sofosbuvir 400 mg +Velpatasvir 100 mg	113251	10199950
		Entecavir (Ent 0.5 mg)	102499	968035
		Entecavir (Ent 1 mg)	52849	664100
		Ribavirin 200 mg	13207	63390
		Tenofovir 300mg	104006	594600
		Total	632575	15331359
2	Assam	Daclatasvir 30 mg	558	4331
		Daclatasvir 60 mg	7825	63458
		Sofosbuvir 400 mg	7546	230655
		Sofosbuvir 400 mg +Velpatasvir 100 mg	8870	798900
		Entecavir (Ent 0.5 mg)	3861	36467
		Entecavir (Ent 1 mg)	2648	33270
		Ribavirin 200 mg	22978	110290
		Tenofovir 300mg	10918	62417
		Total	65204	1339788
3	Manipur	Daclatasvir 30 mg	4381	34029
		Daclatasvir 60 mg	71924	523823

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		Sofosbuvir 400 mg	41901	857649
		Sofosbuvir 400 mg +Velpatasvir 100 mg	26553	2139752
		Entecavir (Ent 0.5 mg)	4979	47021
		Ribavirin 200 mg	11064	53103
		Tenofovir 300mg	26553	151804
		Total	187355	3807181
4	Meghalaya	Daclatasvir 30 mg	722	5605
		Daclatasvir 60 mg	120909	880580
		Sofosbuvir 400 mg	83484	1708807
		Sofosbuvir 400 mg +Velpatasvir 100 mg	47599	3835705
		Ribavirin 200 mg	16836	80810
		Tenofovir 300mg	12911	73811
		Total	282461	6585318
5	Mizoram	Daclatasvir 30 mg	42721	331817
		Daclatasvir 60 mg	208132	1515833
		Sofosbuvir 400 mg	92929	1902118
		Sofosbuvir 400 mg +Velpatasvir 100 mg	26123	2105150
		Ribavirin 200 mg	26970	129448
		Total	396875	5984366
6	Nagaland	Daclatasvir 60 mg	52556	382769
		Entecavir (Ent 0.5 mg)	25943	245018
		Entecavir (Ent 1 mg)	25943	326006
		Ribavirin 200 mg	28105	134897
		Tenofovir 300mg	42054	240425
		Total	174601	1329115
7	Sikkim	Daclatasvir 30 mg	95	735
		Daclatasvir 60 mg	19735	143729
		Sofosbuvir 400 mg	5981	122419
		Sofosbuvir 400 mg +Velpatasvir 100 mg	2517	202848
		Ribavirin 200 mg	169	811
		Tenofovir 300mg	3610	20636
		Total	32107	491178
8	Tripura	Daclatasvir 60 mg	34178	248921



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		Sofosbuvir 400 mg	10895	223000
		Sofosbuvir 400 mg +Velpatasvir 100 mg	7950	640641
		Entecavir (Ent 0.5 mg)	26335	248715
		Entecavir (Ent 1 mg)	2106	26460
		Tenofovir 300mg	1591	9097
		Total	83055	1396834
		Grand Total	1854233	36265139



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